

City of Skyline 2015 Budget Worksheet

	2014	2015
REVENUES		
Property Taxes	\$ 49,131	\$ 49,131
Special Assessments	\$ 60,000	\$ 58,000
Local Government Aid	\$ 10,982	\$ 12,064
Interest on Investments	\$ 100	\$ 100
Antennae Rent	\$ 67,000	\$ 75,000
Water and Refuse	\$ 65,000	\$ 65,000
Savings Transfer	\$ 169	\$ 12,190
Other (Franchise fees, donations, etc.)	\$ 3,000	\$ 3,000
	\$ 255,382	\$ 274,485
 EXPENSES		
General Government	\$ 35,000	\$ 35,000
Public Safety	\$ 10,000	\$ 10,000
Streets	\$ 15,000	\$ 15,000
Recreation	\$ 10,000	\$ 10,000
Improvements		
Debt Payments	\$ 113,382	\$ 106,189
Refuse and Water Expense	\$ 72,000	\$ 85,000
MPFA Payment-prepaid assessments	\$ -	\$ 13,296
Construction		
	\$ 255,382	\$ 274,485
 Staff Salaries - Built into Dept Budgets		
Mayor & Council	\$ 3,800	\$ 3,800
Fire Chief	\$ 2,000	\$ -
Clerk	\$ 2,400	\$ 2,400
Treasurer	\$ 3,400	\$ 3,400
Asst Fire Chief	\$ -	\$ -
Meter Readers (3 readers x 6 times x \$30)	\$ 540	\$ 540
Water works	\$ 2,400	\$ 2,400
Fire Fighters (est. 6 guys x 18 'events' @ \$30)	\$ 3,250	\$ -
Payroll Taxes	\$ 1,361	\$ 959
	\$ 19,151	\$ 13,499