

**City of Skyline
General Government
Budget Worksheet**

	2018		2018
REVENUES		EXPENSES	
Property Taxes	\$ 50,150	General Government	
Local Government Aid	\$ 14,417	ASA	\$ 284
Interest on Investments	\$ 1,500	Phone/Internet	\$ 1,248
City Hall Rent	\$ 1,500	Electric	\$ 10,800
Right of Way Fees and Miscellaneous	\$ 2,300	Gas	\$ 1,800
Transfer From Water Fund	\$ 25,499	LMC	\$ 450
	<u>\$ 95,366</u>	Postage/Printing/Free Press	\$ 600
		Wages/Work Comp/Bonds	\$ 12,363
		Audit	\$ 5,200
		Lawyer	\$ 2,000
		Insurance	\$ 2,400
		Billing Services	\$ 2,400
		Public Safety	
		City of Mankato	\$ 28,121
		Front Line	\$ 250
		Streets	
		General Maint.	\$ 1,500
		Plowing	\$ 5,000
		Parks	
		Mowing/Spraying	\$ 6,400
		Porta Potty	\$ 650
		Hall Cleaning/Supplies	\$ 1,500
		Exterminator	\$ 400
		Tennis Court Rehab	\$ 12,000
			<u>\$ 95,366</u>
		Staff Salaries - Entered Above	
		Mayor & Council	\$ 3,800
		Clerk	\$ 2,520
		Treasurer	\$ 3,570
		MS4 Coordinator	\$ 1,200
		Payroll Taxes	\$ 848
			<u>\$ 11,938</u>

**City of Skyline
Enterprise Funds
Budget Worksheet**

	2018		2018
REVENUES		EXPENSES	
Water		Water	
Fees 8200@\$1.70	\$ 13,940	Tower Clean/Inspection	\$ 1,650
Base & Test Fees	\$ 3,535	Gen. Maint.	\$ 5,000
Antennae Rent	\$ 102,120	DPC	\$ 250
	<u>\$ 119,595</u>	Wages	\$ 4,000
		Testing	\$ 800
		Gas	\$ 1,800
		Transfer To Garbage Fund	\$ 3,335
		Transfer To General Fund	\$ 25,499
		Transfer To Sewer Fund	\$ 51,842
		Transfer To Savings	\$ 25,419
			<u>\$ 119,595</u>
Sewer		Sewer	
Special Assessment	\$ 52,000	Bond Payment	\$ 104,417
Fees 7500@\$3.65	\$ 27,375	Fees City of Mankato	\$ 26,800
Transfer From Water	\$ 51,842		<u>\$ 131,217</u>
	<u>\$ 131,217</u>		
Garbage		Garbage	
Fees 121@\$183 Year	\$ 22,143	Weekly PickUp/Disposal	\$ 23,478
Transfer From Water Fund	\$ 3,335	Spring Cleanup	\$ 2,000
	<u>\$ 25,478</u>		<u>\$ 25,478</u>