

**City of Skyline
General Government
2019 Budget**

| REVENUES | 2019 | EXPENSES | 2019 |
|-------------------------------------|------------------|---------------------------------------|------------------|
| Property Taxes | \$ 50,150 | General Government | |
| Local Government Aid | \$ 14,532 | ASA | \$ 284 |
| Franchise Fees | \$ 2,400 | Phone/Internet | \$ 1,300 |
| Interest on Investments | \$ 3,600 | Electric | \$ 11,000 |
| City Hall Rent | \$ 2,000 | Gas | \$ 2,000 |
| Right of Way Fees and Miscellaneous | \$ 2,300 | LMC | \$ 450 |
| Transfer From Water Fund | \$ 10,682 | Postage/Printing/Free Press | \$ 1,500 |
| | <u>\$ 85,664</u> | Wages/Work Comp/Bonds | \$ 10,647 |
| | | Audit | \$ 5,200 |
| | | Lawyer | \$ 2,000 |
| | | MS4 Consulting | \$ 1,200 |
| | | Insurance | \$ 2,400 |
| | | Billing Services | \$ 2,400 |
| | | Computer and Printer Purchase | \$ 2,000 |
| | | Public Safety | |
| | | City of Mankato (Fire & Police) | \$ 26,483 |
| | | Front Line | \$ 250 |
| | | Streets | |
| | | General Maint. | \$ 1,500 |
| | | Plowing | \$ 6,000 |
| | | Parks | |
| | | Mowing/Spraying | \$ 6,500 |
| | | Porta Potty | \$ 650 |
| | | Hall Cleaning/Supplies | \$ 1,500 |
| | | Exterminator | \$ 400 |
| | | | <u>\$ 85,664</u> |
| | | Staff Salaries - Entered Above | |
| | | Mayor & Council | \$ 3,800 |
| | | Clerk | \$ 2,520 |
| | | Treasurer | \$ 3,570 |
| | | Payroll Taxes | \$ 757 |
| | | | <u>\$ 10,647</u> |

**City of Skyline
Enterprise Funds
2019 Budget**

| | 2019 | | 2019 |
|--------------------------|-------------------|---|------------------|
| REVENUES | | EXPENSES | |
| Water | | Water | |
| Fees 8200@\$1.70 | \$ 13,940 | Tower Clean/Inspection | \$ 1,650 |
| Base & Test Fees | \$ 3,535 | Gen. Maint. | \$ 5,000 |
| Antennae Rent | \$ 90,250 | DPC | \$ 250 |
| | <u>\$ 107,725</u> | Wages | \$ 6,028 |
| | | Testing | \$ 800 |
| | | Water Pad Reading Equipment | \$ 1,000 |
| | | Gas | \$ 1,800 |
| | | Transfer To Garbage Fund | \$ 3,335 |
| | | Transfer To General Fund | \$ 10,682 |
| | | Transfer To Sewer Fund | \$ 51,842 |
| | | Transfer To Savings | <u>\$ 25,338</u> |
| | | | \$ 107,725 |
| Sewer | | Sewer | |
| Special Assessment | \$ 52,000 | Bond Payment | \$ 52,502 |
| Fees 7500@\$3.65 | \$ 27,375 | Fees City of Mankato | \$ 26,800 |
| Transfer From Water | \$ - | Transfer To Savings | <u>\$ 73</u> |
| | <u>\$ 79,375</u> | | \$ 79,375 |
| Garbage | | Garbage | |
| Fees 121@\$183 Year | \$ 22,143 | Weekly PickUp/Disposal | \$ 23,478 |
| Transfer From Water Fund | \$ 3,335 | Spring Cleanup | <u>\$ 2,000</u> |
| | <u>\$ 25,478</u> | | \$ 25,478 |
| | | Water Dept. Salaries-Entered Above | |
| | | Meter Readers 12 x \$50 | \$ 600 |
| | | Pumphouse Readers 12 x \$50 | \$ 600 |
| | | Meter Data Entry 6 x \$50 | \$ 300 |
| | | Hydrant Flushing 2 x \$50 | \$ 100 |
| | | Water Supervisor | \$ 2,000 |
| | | Water Quality Tester | \$ 2,000 |
| | | PayrollTaxes | <u>\$ 428</u> |
| | | | \$ 6,028 |

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