

**City of Skyline
General Government
2020 Budget**

REVENUES

Property Taxes	\$ 50,150
Local Government Aid	\$ 14,532
Franchise Fees	\$ 2,300
Interest on Investments	\$ 2,700
City Hall Rent	\$ 2,025
Right of Way Fees and Miscellaneous	\$ 800
Transfer From Water Fund	\$ 72,507

EXPENSES

General Government

ASA	\$ 284
Phone/Internet	\$ 1,300
Electric	\$ 11,000
Gas	\$ 2,000
LMC	\$ 450
Postage/Printing/Free Press	\$ 2,700
Wages/Work Comp/Bonds	\$ 10,647
Audit	\$ 5,200
Lawyer	\$ 2,000
MS4 Consulting	\$ 1,200
Insurance	\$ 2,400
Billing Services	\$ 2,400
Computer and Printer Purchase	\$ -
Repairs & Maintenance	\$ 3,000
	<u>\$ 44,581</u>

Public Safety

City of Mankato (Fire & Police)	\$ 26,483
Front Line	\$ 250
Total	<u>\$ 26,733</u>

Streets

General Maint.	\$ 4,000
Plowing	<u>\$ 6,100</u>
Total	\$ 10,100

Parks

Mowing/Spraying	\$ 5,500
Porta Potty	\$ 650
Hall Cleaning/Supplies	\$ 1,500
Exterminator	<u>\$ 400</u>
	\$ 8,050

Staff Salaries - Entered Above

Mayor & Council	\$ 3,800
Clerk	\$ 2,520
Treasurer	\$ 3,570
Payroll Taxes	<u>\$ 757</u>
	\$ 10,647

Total Expenses	\$ 89,464
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**City of Skyline
Enterprise Funds
2020 Budget**

REVENUES

Water

Fees 8200@\$1.70	\$ 13,940
Base & Test Fees	\$ 3,535
Antennae Rent	<u>\$ 89,300</u>
	\$ 106,775

Sewer

Special Assessment	\$ 45,700
Fees 7500@\$3.65	\$ 28,200
Transfer From Water	

Garbage

Fees 121@\$183 Year	\$ 22,143
Transfer From Water Fund	

EXPENSES

Water

Tower Clean/Inspection	\$ 1,650
Gen. Maint.	\$ 6,000
DPC	\$ 250
Wages	\$ 6,028
Testing	\$ 800
Water Pad Reading Equipment	\$ 500
Gas	\$ 1,800
Transfer To Garbage Fund	
Transfer To General Fund	
Transfer To Sewer Fund	
Transfer To Savings	
	\$ 17,028

Sewer

Bond Payment	\$ 61,513
Fees City of Mankato	\$ 26,800
Transfer To Savings	
	\$ 26,800

Garbage

Weekly PickUp/Disposal	\$ 26,000
Spring Cleanup	<u>\$ 4,000</u>
	\$ 30,000

Water Dept. Salaries-Entered Above

Meter Readers 12 x \$50	\$ 600
Pumphouse Readers 12 x \$50	\$ 600
Meter Data Entry 6 x \$50	\$ 300
Hydrant Flushing 2 x \$50	\$ 100
Water Supervisor	\$ 2,000
Water Quality Tester	\$ 2,000
Payroll Taxes	<u>\$ 428</u>
	\$ 6,028